### File No.10/1/2020-21-R&D

### भारत सरकार जल शक्ति मंत्रालय

# जल संसाधन, नदी विकास और गंगा संरक्षण विभाग प्रशासन स्कंध, अनुसंधान एवं विकास प्रभाग

प्रथम तल, विग न. 4, पश्चिम खण्ड-1, आर के पुरम, नई दिल्ली-110066 दरभाष-011-29583482, ई-मेल: watrnd-mowr@nic.in

No 10/1/2020-21-R&D/

**/Bench Mark Studies** 

Dated: March 30, 2021

#### ORDER

In continuation this Office Order No. 10/01/2020-21-R&D/I/42565/2021 dated 07/01/2021, No. 10/01/2020-R&D/I/43429/2021 dated 04/02/2021 and No. 10/01/2020-R&D/I/44935/2021 dated 19/03/2021 and in view of revised RE intimated by Budget Section, DoWR, RD&GR, MoJS vide Letter . G-20017/1/2020-Budget Section/202 dated 30/03/2021, the organization-wise allocation of Revised Budget Estmate for Financial Year 2020-21 for the activities to be carried out by Ministry/concerned Department under the component 'Research & Development Programme in Water Sector' of scheme "Research & Development Programme in Water Sector and Implementation of National Water Mission" is given below:

(Amount in thousands) RE 2020-21 CSMRS CW&PRS CWC (A 2701.80.004.11.03 Major & Medium Irrigation - General - Research - R&D Programme - R&D in Apex Organizations 0 11.03.01 Salaries 0 0 0 0 20 0 0 0 11.03.03 Overtime Allowance 20 11.03.06 Medical Treatment 3,000 3,000 0 0 0 400 450 11.03.11 Domestic Travel Expenses 1,700 850 0 11.03.12 Foreign Travel Expenses 0 0 0 0 0 1100 0 580 11.03.13 Office Expenses 16,910 15,230 11.03.14 Rent Rate and Taxes 2,500 2,500 0 0 0 11.03.17 Banking Cash Transn. Tax 0 0 0 0 0 11.03.20 Other Admin. Expenses 300 100 200 0 0 11.03.26 Advert. and Publicity 80 0 0 0 80 11.03.27 Minor Works 28,300 11,500 10,000 0 6,800 11.03.28 Professional Services 4,500 0 0 0 4,500 11.03.31- Grant-in-Aid (General) 47,624 0 0 47,624 0 11.03.35- Grant-in-Aid (Capital Assets) 0 0 0 19,015 19,015 11.03.36- Grant-in-Aid (Salaries) 49,500 0 49,500 0 0 11,700 116,139 12,330 Sub-Total (A) 173,446 33,280 (B) 4701.80.004.05.01-Capital Outlay on MMI-General-Research-R&D Programme-R&D in Apex Organizations. 05.01.51 Motor Vehicle 05.01.52 Machinery and Equipment 14,000 2,500 10,147 0 1,353 0 0 05.01.53 Major Works 15,600 0 15,600 Sub-Total (B) 29,600 25,747 0 1,353 2,500 Total (A+B) 203,049 35,780 37,447 116,139 13,683 (C) 2701.80.004.11.01- Major & Medium Irrigation - General - Research - R&D Programme -Contributions/Grants 11.01.13 Office Expenses 500 11.01.31 Grant-in-Aid 32,100 11.01.32 Contributions 845 Sub-Total (C) 33,445 (D) 2701.80.004.11.02- Major & Medium Irrigation - General - Research - R&D Programme - Evaluation

### File No.10/1/2020-21-R&D

Grand Total (A+B+C+D)	243,180	35,780	37,447	116,139	19,653
Sub-Total (D)	6,686	APPENDING	mit es		5,970
11.02.31 Grant-in-Aid	1	Talle Tues	THE PART		
11.02.28 Professional Services	6,685	iti			5,970
11.02.11 Domestic Travel Expenses	0				

#### Note:

- It is requested that expenditure should not be incurred beyond the object-head-wise ceiling
  prescribed above as well as within the approval of EFC for scheme "Research & Development
  Programme in Water Sector and Implementation of National Water Mission" and other requisite
  approvals.
- 2. Budget Head A & B shall be operated through respective PAO of the concerned organization.
- 3. Budget Head C & D shall be operated through R&D Division/Ministry.
- 4. The allocation under Professional Services under Budget Head D, an amount of Rs.59,70,000/- shall be operated through PAO, CWC, New Delhi and remaining amount of Rs.7,16,000/- shall be operated through PAO, DoWR, RD & GR/Ministry.



### To,

- 1. Director, CSMRS, Olof Palme Marg, Hauz Khas, New Delhi-110017.
- 2. Director, CWPRS, Khadakwasla, Pune, Maharastra-411024.
- 3. Director, NIH, Jal Vigyan Bhawan, Roorkee, Uttarakhand.
- 4. Chief Engineer, EMO, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066 for further allocation of funds to EM Dte, RS Dte, WS&RS Dte, Morphology & CC Dte.
- 5. Director, EM Dte, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066.
- 6. Director, RS Dte, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066.
- 7. Director, WS&RS Dte, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066.
- 8. Director, Morphology & CC Dte, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066.
- 9. PAO, DoWR, RD&GR, MoJS, Shastri Bhawan, New Delhi-110001.

#### Copy to:

- PS to JS(Admn), Administrative Wing, DoWR,RD&GR, MoJS, Shram Shakti Bhawan, Rafi Marg, New Delhi.
- 2. Director (Finance), DoWR, RD&GR, MoJS, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
- Controller of Accounts, DoWR,RD&GR, MoJS, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
- 4. PAO, CSMRS, Olof Palme Marg, Hauz Khas, New Delhi.
- 5. PAO, CWPRS, Khadakwasla, Pune-411024.
- 6. PAO, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066.
- 7. Finance Officer, NIH, Jal Vigyan Bhawan, Roorkee, Uttarakhand.
- 8. Finance Officer, DoWR, RD&GR, Shram Shakti Bhawan, MoJS, Rafi Marg, New Delhi.
- 9. Under Secretary (Budget), DoWR,RD&GR, Shram Shakti Bhawan, MoJS, Rafi Marg, New Delhi.
- 10. Under Secretary (E-II), DoWR,RD&GR, Shram Shakti Bhawan, MoJS, Rafi Marg, New Delhi.
- 11. DDO(Cash), DoWR, RD&GR, Shastri Bhawan, MoJS, New Delhi.
- 12. Section Officer, Budget Section, DoWR,RD&GR, Shram Shakti Bhawan, MoJS, Rafi Marg, New Delhi.
- 13. DDO-II, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066.
- 14. Expenditure File, R&D Division, R. K. Puram, New Delhi-110066.

### Government of India Ministry of Jal Shakti

### Department of Water Resources, RD & GR

Admn. Wing - R&D Division

1st Floor, Wing No. 4, West Block-1, R. K. Puram, New Delhi-110066

Tele/Fax No 29583482, E-mail: watrnd-mowr@gov.in

No. 10/1/Budget/2020-R&D/

Dated: March

2020

### ORDER

In view of the Details Demands for Grants of the Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti for the Financial Year 2020-21 for scheme "Research & Development Programme in Water Sector and Implementation of National Water Mission" as intimated by Budget Section, DoWR, RD&GR, MoJS vide e-mail dated 26/03/2020, the organization-wise allocation of Budget Estimate for Financial Year 2020-21 for the activities to be carried out by Ministry/concerned Department under the Ministry is given below:

(Amount in thousands) BE 2020-21 **CSMRS** CW&PRS **Budget Head** (A) 2701.80.004.11.03 Major & Medium Irrigation - General - Research - R&D Programme - R&D in Apex Organizations 11.03.01 Salaries 0 0 0 11.03.03 Overtime Allowance 20 20 0 0 0 11.03.06 Medical Treatment 3,000 3,000 0 0 11.03.11 Domestic Travel Expenses 6,000 3,000 0 2,000 1,000 11.03.12 Foreign Travel Expenses 1,000 0 0 1,000 0 11.03.13 Office Expenses 21,500 19,000 1,500 1,000 11.03.14 Rent Rate and Taxes 0 2.000 2,000 0 0 11.03.17 Banking Cash Transn. Tax 0 0 0 0 11.03.20 Other Admin. Expenses 1,800 0 300 1,500 0 11.03.26 Advert. and Publicity 200 200 0 0 11.03.27 Minor Works 46,180 20,000 15,000 0 11.180 11.03.28 Professional Services 32,000 0 0 32,000 11.03.31- Grant-in-Aid (General) 77,500 0 0 77,500 11.03.35- Grant-in-Aid (Capital Assets) 53,000 0 0 53.000 0 11.03.36- Grant-in-Aid (Salaries) 49,500 0 49.500 0 Sub-Total (A) 293,700 47,520 21,000 180,000 45,180 (B) 4701.80.004.05.01-Capital Outlay on MMI-General-Research-R&D Programme-R&D in Apex Organizations. 05.01.51 Motor Vehicle 200 200 0 0 05.01.52 Machinery and Equipment 43,000 10,000 30,000 0 3,000 05.01.53 Major Works 0 50,000 50,000 Sub-Total (B) 93,200 80,000 10,200 3,000 Total (A+B) 386,900 57,720 101,000 180,000 48,180

(C) 2701.80.004.11.01- Major & Medium Irrigation – General – Research – R&D Programme – Contributions/ Grants

GIA - 2020-21

### File No.10/1/Budget/2020-R&D/

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	100,000 1,000 102,500 gation – General –	100,000 1,000 102,500 gation – General – Research –	100,000 1,000 102,500 gation – General – Research – R&D Progra	100,000  1,000  102,500  gation – General – Research – R&D Programme – Evalu

#### Note:

- 1. It is requested that expenditure should not be incurred beyond the object-head-wise ceiling prescribed above as well as within the approval of EFC for scheme "Research & Development Programme in Water Sector and Implementation of National Water Mission" and other requisite approvals.
- 2. Budget Head A & B shall be operated through respective PAO of the concerned organization.
- Budget Head C & D shall be operated through R&D Division/Ministry.
- 4. The allocation under Professional Services under Budget Head D shall be operated through PAO, CWC.

(Vishnu-Sharma) 3 20 Deputy Director

To

- 1. Director, CSMRS, Olof Palme Marg, Hauz Khas, New Delhi-110017.
- 2. Director, CWPRS, Khadakwasla, Pune, Maharastra-411024.
- 3. Director, NIH, Jal Vigyan Bhawan, Roorkee, Uttarakhand.
- Chief Engineer, EMO, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066 for further allocation of funds to EM Dte, RS Dte, WS&RS Dte, Morphology & CC Dte.
- 5. Director, EM Dte, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066.
- 6. Director, RS Dte, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066.
- 7. Director, WS&RS Dte, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066.
- 8. Director, Morphology & CC Dte, CWC, Sewa Bhawan, R. K. Puram, New Delhi-110066.
- 9. PAO, DoWR, RD&GR, MoJS, Shastri Bhawan, New Delhi-110001.

#### Copy to:

- PS to JA(Admn), Admn Wing, DoWR, RD&GR, MoJS, Shram Shakti Bhawan, Rafi Marg, New Delhi.
- Director (Finance), DoWR, RD&GR, MoJS, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
- Controller of Accounts, DoWR,RD&GR, MoJS, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.

## Rnd Ravi @ R & D Scheme

11 at 11:32 PM



	Scheme	BF 2020-21	RE 2020-21	(Rs. in c	96 vis-a-vis	Unspent
		JC ZUM AL	AL LUEU-LI	18.03.2021	RF 2020-21	Bal
k	Stajor Inigation Projects				-	
1	Farakka Barrage Project	120.00	85.55	79.77	92.65%	6.2
	Less: Recoveries	-41.00	47.00	46.99	99.98%	0.0
	Net	76.00	38.85	32 S8	83,86%	6.2
2	Dam Rehab & Improv Project	55.00	30.00	25.95	86.50%	4.05
	Total	131,00	68.85	58.53	95,01%	10.3
š.	Namami Gange				A control	0.0
1	a National Ganga Plan	800.00	500.00	500.00	100.00%	0.0
2	b. (that Beauti of Silver Prout	0.01	0.00	0.00	0.00%	0.0
	National River Conservation Man					0.0
1	a. EAP Component	840.00	800.00	800.00	100.00%	0.0
2	b. Program Component	6.01	0.00	0.00	0.00%	0.0
	Total	1640.02	1300.00	1300.00	100.00%	0,0
5.	River Basin Management					0.0
1	River Basin Management	200.00	149.00	128.73	86.40%	20.2
	Grands to Br. Board	100.00	75.00	p5.81	87.75%	9.1
	Grants to NWDA	98.00	65.00	54.96	84.55%	10.0
	IWRDS ICWO	12.00	9.00	7.96	88.44%	1.0
2	Interlinking of Rivers	0.00	0.00	0.00	86.40%	20.2
	Total	200.00	149.00	128.73	80.407%	- 0.0
1	Water Resource Management Dev of Water Resources Info	140.00	130.00	115.46	85.92%	14.5
1	Ground Water Management &					5.9
2	Regulation	275.00	125.00	t1e.0e	95.27%	
3	National Hydrology Project	200.00	135.00	113.01	84.16%	21.3
4	R&D and NWM	60.00	29.00	26,75	92,2454	1.1
_	a. R&D	50.00	23.00	4.58	95.09% 81.33%	1.1
3	b. NWM	10.00	6.00	13.50	73,25%	4.9
)	HRD/Capacity Building	18.73	5.50	3.40	62.91%	2.0
	NERIWALM	12.09	6.33	4.75	75.01%	1.5
_	NWA	11.18	4.90	4.02	82.04%	0.8
	RG GWNTI	6.00	1.65	1 1.25	75.76%	0.4
_	Trg of DOWR Officers	2.00	0.05	9 0.02	40.00%	0.0
6	Infrastructure Development	50.00	A FLILE	10.22	01.99%	0.8
	Total	775.00	448.54	398.63	88.87%	49.9
1	otal Central Sector Schemes	2746.02	1966.39	1885.89	95.91%	90.5
F.	PMKSY - AIBP & HKKP	T-10 74	3740.10	3586.55	95,89%	153.3
1	HKKP	3725.50 2675.00	2980.00	2834.03	95.10%	145.9
-	b, PMKSY Secti	0.50	0.10	0.04	40.00%	0.0
-	c, SMI & KRK	650.00	680.00	K0.56	99.09%	6.1
-	4.GW	400.00	80.00	78.04	98.30%	1.3
2	Impact Assessment Studies	1.00	0.00	0.00	0.00%	0.0
3	Flood Management & Border	750.00	115.86	80.58	69.55%	35.2
		750.00	Trans			33.2
	a, Grants to States	708.40	96.26	64.43	66.93%	
	a. Grants to States b. RMBA (Others, GFCC etc)	Tana Detaile and the second		64.43 16.15	66.93% 82.40%	31.8 3.4
4		708.40	96.26			31.8 3.4 0.4
4 5	h. RMBA (Others, GFCC etc)	708.40 £1.60	96.26 19.60	10.15	82.10%	31.8 3.4 0.4
	h. RMBA (Others, GPCC etc) Irrigation Census	706.40 £1.60 50.00	96.26 19.60 10.00	16.15 9.54	82.40% 95.40%	31.8 3.4 0.4 0.6
5	h. RMBA (Others, GPCC etc) Irrigation Census Special Package for Maharashtra	708.40 \$1.60 \$0.00	96.26 19.60 10.00 400.00	16.15 9.54 400.60	95.40% 95.40% 408.00%	31.8 3.4 0.4 0.0 82.8 5.6
5	h. RMBA (Others, GPCC etc) Irrigation Census Special Package for Maharashtra ATAL JAI.	706.40 \$1.60 50.00 400.00 200.00	96.26 19.60 10.00 400.00 125.00	1A 15 9.5d 400.00 42.11	52.40% 95.40% 108.00% 33.69%	31.8 3.4 0.4 0.6 82.8 5.6 277.8
5	b. RMBA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAL NRCF - Other Basins Total CSS SCHEME FOLAL	708.40 \$1.60 50.00 400.00 200.00 220.00	96.26 19.60 10.00 400.00 125.00 100.00	16,15 9,54 400,00 42,11 96,35	82.40% 95.40% 100.00% 33.69% 94.35%	31.8 3.4 0.4 0.0 82.8 3.6 277.8 358.3
5	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAL NRCF - Other Basins Total C55 SCHEME TOTAL Non-Scheme (Establishment	708.40 \$1.60 \$0.00 400.00 200.00 220.00 5346.50	96.26 19.60 10.00 400.00 125.00 100.00 4490.96	16.15 9.54 400.00 42.11 96.35 4213,13	95.40% 95.40% 100.00% 33.69% 94.35% 93.81%	31.8 3.4 0.4 0.0 82.8 5.0 277.8 358.
5 6 7	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAL NRCP - Other Basins Total CSS SCHEME TOTAL Non-Scheme (Establishment Expenditure)	706.40 11.60 50.00 400.00 200.00 220.00 5346.50 8092.52	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35	\$6.15 9.54 \$60.60 42.11 \$6.35 4213,13 6059.02	82.10% 95.40% 100.00% 33.60% 94.35% 93.81% 94.45%	31.8 3.4 0.4 0.0 82.8 5.6 277.8 358.
5 6 7	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAL NRCP - Other Basins Total C55 SCHEME TOTAL Non-Scheme (Establishment Expenditure) Secretarial - Economic Services	708.40 \$1.60 \$0.00 400.00 200.00 220.00 5346.50	96.26 19.60 10.00 400.00 125.00 100.00 4490.96	16.15 9.54 400.00 42.11 96.35 4213,13	95.40% 95.40% 100.00% 33.69% 94.35% 93.81%	31.8 3.4 0.4 0.0 82.8 5.6 277.8 958.3 0.0
5 6 7	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAI. NRCP - Other Basins Total CSS SCHEME LOTAE Non-Scheme (Establishment Expenditure) Secretarial - Economic Services Atlached, Subordinate &	706.40 11.60 50.00 400.00 200.00 220.00 5346.50 8092.52	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35	\$6.15 9.54 \$60.60 42.11 \$6.35 4213,13 6059.02	82.10% 95.40% 100.00% 33.60% 94.35% 93.81% 94.45%	31.8 3.4 0.4 0.0 82.8 5.6 277.8 958.3 0.0
5 6 7 G.	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAI. NRCF - Other Basins Total C55 SCHEME TOTAL Non-Scheme (Establishment Expenditure) Secretarial - Economic Services Attached, Subordinate & Other offices	706.40 41.60 50.00 400.00 200.00 220.00 5346.50 8092.52	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35	10, 15 9,54 400,00 42,11 90,35 42,13,13 6099,02 78,00	82.80% 95.40% 108.00% 33.60% 94.35% 93.81% 94.45% 89.52%	31.8 3.4 0.4 0.0 82.8 5.6 277.8 358.3 0.0
5 6 7	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAI. NRCP - Other Basins Total CSS SCHEME LOTAE Non-Scheme (Establishment Expenditure) Secretarial - Economic Services Atlached, Subordinate &	706.40 11.60 50.00 400.00 200.00 220.00 5346.50 8092.52	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35	\$6.15 9.54 \$60.60 42.11 \$6.35 4213,13 6059.02	82.80% 95.40% 100.00% 35.60% 94.55% 93.81% 94.45% 89.52%	31.8 3.4 0.4 0.6 82.8 5.6 277.8 958.3 0.0 9,1
5 6 7 G. H.	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAL NRCF - Other Basins Total C55 SCHEME TOTAL Non-Scheme (Establishment Expenditure) Secretariat - Economic Services Atlached, Subundinate & Other offices CWC CSMRS CWPRS	708.40 £1.60 50.00 400.00 200.00 220.00 5346.50 8092.52	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35	10, 15 9,54 200 60 42 11 96,35 4213,13 9059,02 73,00	82.80% 95.40% 400.00% 31.60% 94.35% 93.81% 94.45% 89.52%	31.8 3.4 0.4 0.0 82.8 5.6 277.8 358.3 0.0 9.1 1.1 1.1 1.1
5 6 7 G.,	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAL NRCP - Other Basins Total CSS SCHEME FOTAL Non-Scheme (Establishment Expenditure) Secretarial - Economic Services Altached, Subordinate & Other offices CWC CSMRS	706.40 £1.60 50.00 400.00 200.00 220.00 5346.50 8092.52 95.00	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 8457.35 87.13	10.15. 9.54 400.00 42.11 96.35 4213.13 6099.02 78.01	82.80% 95.40% 100.00% 35.60% 94.55% 93.81% 94.45% 89.52%	31.8 3.4 0.4 0.0 82.8 5.6 277.8 358.3 0.0 9.1 1.1 1.1 1.1
5 6 7 G. H. 1 2 3 4	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAL NRCP - Other Basins Total CSS SCHEME TOTAL Non-Scheme (Establishment Expenditure) Secretarial - Economic Services Attached, Subordinate & Other offices CWC CSMRS CWPRS Sardar Samvar CAC - SSCAC	708.40 \$1.60 50.00 400.00 200.00 220.00 5346.50 8092.52 95.00 407.54 16.25 73.00 0.50	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35 87.13	78.05 254 400.60 42.11 96.35 4213.13 6059.02 78.05 351.29 21.71 65.41 0.07	82.80% 95.40% 100.00% 35.60% 94.35% 93.81% 94.45% 89.52%	31.8 3.4 0.4 0.0 82.8 5.6 277.8 358.3 0.0 9.1 0.6
5 6 7 G. H.	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAL NRCF - Other Basins Total C55 SCHEME TOTAL Non-Scheme (Establishment Expenditure) Secretariat - Economic Services Atlached, Subundinate & Other offices CWC CSMRS CWPRS	708.40 £1.60 50.00 400.00 200.00 220.00 5346.50 8092.52 95.00	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35 57.13	73.01 75.4 76.4 76.15 76.35 42.11 98.35 42.13.13 6099.02 73.01 75.01 75.01 75.01	82.80% 95.40% 100.00% 31.60% 94.15% 93.81% 94.45% 89.52% 89.52% 89.52% 62.61%	31.8 3.4 0.4 0.0 82.8 358.3 0.0 9.1 1.1 1.1 0.0
5 6 7 G., H. 1 2 3 4 5 6 7	b. RMBA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAL NRCP - Other Basins Total CSS SCHEME TOTAL Non-Scheme (Establishment Expenditure) Secretarial - Economic Services Attached, Subordinate & Other offices CWC CSMRS CWPRS Sardar Sarovar CAC - SSCAC Bansagar Control Board Upper Yamuna River Board CGWB	708.40 \$1.60 50.00 400.00 200.00 220.00 5346.50 8092.52 95.00 402.54 16.25 73.00 0.50 0.40 1.64 245.00	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35 57.13 361.00 22.89 64.11 0.11 0.40 1.26 235.00	78.05 254 400.60 42.11 96.365 4213.13 6059.02 78.05 351.29 21.71 65.41 0.07 0.30 5.75 236.96	82.30% 95.40% 400.00% 35.60% 94.35% 93.81% 94.45% 89.52% 89.52% 89.52% 89.52% 89.52%	31.8 3.4 0.4 0.0 82.8 5.6 227.8 358.8 0.0 9.1 1.1 1.1 0.0
5 6 7 G. H. 1 2 3 4 5 6 7 8	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAI. NRCP - Other Basins Total CSS SCHEME TOTAL Non-Scheme (Establishment Expenditure) Secretarial - Economic Services Attached, Subordinate & Other offices CWC CSMRS CWPRS Sardar Sarovar CAC - SSCAC Bunsagar Control Board Upper Yamuna River Board CGWB Nith	708.40 £1.60 50.00 400.00 220.00 220.00 5346.50 8092.52 95.00 402.52 95.00 0.50 0.40 1.64 246.00 25.02	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35 57.13 561.00 22.89 64.11 0.11 0.40 1.25 235.00 25.02	73.00 254 260.00 42.11 96.35 4213.13 6059.02 73.00 257.29 21.71 65.41 0.07 6.30 5.75 25.06 21.93	82.40% 95.40% 100.00% 33.60% 94.35% 93.81% 94.45% 89.52% 89.52% 97.31% 102.09% 456.35% 95.35% 95.35%	31.8 3.4 0.4 0.0 82.8 5.6 277.8 358.3 0.6 9.1 1.1 1.3 0.0 0.4 4.5 9.0 0.0
5 6 7 8 5 6 7 8 9	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAL NRCP - Other Basins Total CSS SCHEME TOTAL Non-Scheme (Establishment Expenditure) Secretariat - Economic Services Attached, Subordinate & Other offices CWC CSMRS CWPRS Sardar Sarovar CAC - SSCAC Bansagar Control Board Upper Yamuna River Board CGWB Nith NWYCE	706.40 \$1.60 \$0.00 400.00 200.00 220.00 \$346.50 8092.52 95.00 402.56 16.25 73.00 0.50 0.40 1.64 245.00 25.02 25.02	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 8457.35 561.00 22.59 64.11 0.11 0.40 1.26 235.00 255.02	10.15 9.54 400.00 42.11 96.35 4213.13 6059.02 78.00 351.29 21.71 65.41 0.07 0.30 5.75 230.96 21.93 2.08	82.80% 95.40% 108.00% 91.60% 94.55% 93.81% 94.45% 89.52% 89.52% 89.52% 102.09% 62.64% 75.00% 456.35% 95.25% 90.00%	31.8 3.4 0.4 0.0 82.8 55.6 55.6 9.0 0.0 9.1 1.1 1.0 0.0 4.4 4.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0
5 6 7 G. H. 1 2 3 4 5 6 7 8	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAI. NRCP - Other Basins Total CSS SCHEME TOTAL Non-Scheme (Establishment Expenditure) Secretarial - Economic Services Attached, Subordinate & Other offices CWC CSMRS CWPRS Sardar Sarovar CAC - SSCAC Bunsagar Control Board Upper Yamuna River Board CGWB Nith	708.40 £1.60 50.00 400.00 220.00 220.00 5346.50 8092.52 95.00 402.52 95.00 0.50 0.40 1.64 246.00 25.02	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35 57.13 561.00 22.89 64.11 0.11 0.40 1.25 235.00 25.02	73.00 254 260.00 42.11 96.35 4213.13 6059.02 73.00 257.29 21.71 65.41 0.07 6.30 5.75 25.06 21.93	82.40% 95.40% 100.00% 33.60% 94.35% 93.81% 94.45% 89.52% 89.52% 97.31% 102.09% 456.35% 95.35% 95.35%	31.8 3.4 0.4 0.0 82.8 5.6 277.8 388 9.1 0.0 0.0 0.0 4.4 4.5 0.0 0.0
5 6 7 8 6 7 8 9 10 11 12	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAI. NRCP - Other Basins Total CSS SCHEME TOTAL Non-Scheme (Establishment Expenditure) Secretarial - Economic Services Atlached, Subordinate & Other offices CWC CSMRS CWPRS Sardar Sarovar CAC - SSCAC Bansagar Control Board Upper Yamuna River Board CGWB NiH NWIE NRCD CWMA NERIWALM	706.40 \$1.60 \$0.00 400.00 200.00 220.00 \$346.50 8092.52 95.00 402.54 16.25 73.00 0.50 0.40 1.64 245.00 25.02 2.50 6.00	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 6457.35 87.13 561.00 22.59 64.11 0.11 0.40 1.25 235.00 25.02 25.02 25.02 25.02 25.00 0.00 0	10.15 9.54 400.00 42.11 96.35 4213.13 6059.02 73.00 351.29 21.71 65.41 10.07 6.30 5.75 20.96 21.93 2.08 5.14 6.00 6.00 6.00 6.00	82.80% 95.40% 100.00% 35.60% 94.35% 93.81% 94.45% 89.52% 89.52% 87.31% 94.94% 102.03% 82.64% 75.00% 456.35% 95.25% 97.91% 90.64% 90.00%	31.8 3.4 0.4 0.0 82.8 5.6 277.8 358.3 0.0 9.3 1.1 1.3 0.0 4.4 5.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0
5 6 7 G. H. 1 2 3 4 5 6 7 8 9 10 11	b. RMRA (Others, GFCC 46) Irrigation Census Special Package for Maharashtra ATAL JAI. NRCP - Other Basins Total CSS SCHEME LOTAE Non-Scheme (Establishment Expenditure) Secretarial - Economic Services Attached, Subordinate & Other offices CWC CSMRS CWPRS Sardar Sarovar CAC - SSCAC Bansagar Control Board Upper Yamuna River Board CGWB NiTH NWICE NRCD CWMA NEKIWALM	708.40 £1.60 50.00 400.00 220.00 220.00 5346.50 8092.52 95.00 402.54 16.25 73.00 0.50 0.40 1.64 245.00 25.02 6.00 6.00 6.00	96.26 19.60 10.00 400.00 125.00 100.00 4490.96 8457.35 57.13 361.00 22.89 64.11 0.11 0.40 1.26 235.00 25.02 231 5.50 0.00	78.01 2.54 400.00 42.11 96.35 4213.13 6099.02 78.01 251.71 65.41 0.07 0.30 5.73 2.70 96 2.100 2.000 5.73 2.000 6.000	82.40% 95.40% 100.00% 31.60% 94.35% 93.81% 94.45% 89.52% 89.52% 89.52% 63.64% 75.00% 456.35% 96.26% 97.00% 456.35% 96.26%	31.8 34.4 0.4 0.0 82.8 5.6 277.8 358.3 0.0 9.1 1.1 1.3 0.0 4.4 4.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0

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